

Operations

Fund: Public School Income (0481-01)

Sources: Includes General Fund transfers pursuant to the annual appropriation for public schools and dedicated revenues as provided by statute. The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts. Also includes dedicated funds from permanent endowment fund earnings, liquor funds, pari-mutuel racing receipts, car company taxes, fines and forfeitures, federal mineral royalties, State Treasurer's interest earnings, and miscellaneous county fees (§33-901).

Uses: Beginning in FY 2004, the legislature broke out the appropriation for Public School Support into five divisions for budgeting purposes as follows: Administrators, Teachers, Operations, Children's Programs, and Facilities. Funds in this account are appropriated for purposes as designated by the appropriation bills for public schools, such as: the public school foundation program, amounts necessary for unemployment insurance, for social security taxes, and for any special programs or projects. Appropriation §33-1009, Unemployment Insurance §72-1349C, and Social Security §59-1115.

Budget Unit: EDPO(170) Public Schools Operations

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$321,200,011
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Fund: Public School Endowment Income (0481-10)

Sources: Includes: The endowment-related portion of Public School Income Fund revenues, including permanent endowment fund interest earnings and Land Department receipts from timber sales and the leasing of grazing, crop, and cottage site lands. (§33-901).

Uses: Funds in the account are appropriated for purposes as designated by the appropriation bill for Public School Support, Division of Operations. (§33-1009)

Budget Unit: EDPP(170) Public Schools Operations

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$0
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Fund: School Restructuring Research and Development (0481-50)

Sources: A portion of the general fund appropriation for public schools. All enhancements for the public school support budget are expended from this fund/detail (excluding the technology and substance abuse enhancements).

Uses: Funds are used to facilitate the enhancement programs detailed in the public school support budget. Examples would be the LEP program, the G/T program, the reading initiative, etc.

Budget Unit: EDPO(170) Public Schools Operations

FY 00 \$0	FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$41,278
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Fund: Public School Technology (0481-53)

Sources: A portion of the General Fund appropriation for public schools. The amount of the technology funds are designated as a specific amount of the total public school appropriation through a legislative intent section in the appropriation bill.

Uses: Funds are to be used for schools to provide Idaho classrooms with the equipment and resources necessary to integrate information-age technology with instruction and to further connect those classrooms with external telecommunications services. Through the public school technology grant program, as established by §33-4806, Idaho Code, the funds are expended upon the recommendation of the State Council for Technology in Learning. In addition, \$265,000 of these funds are transferred to the State Library for the Libraries Linking Idaho (LiLi) program.

Budget Unit: EDPO(170) Public Schools Operations

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$8,100,000

Fund: Public Education Stabilization (0481-55)

Sources: Sources include the transfer of any excess funds in the public school budget that result from the overestimation of certain variable factors, such as support unit growth, any moneys appropriated to the fund by the Legislature. (§33-907; §33-1018)

Uses: Continuously appropriated for the purposes of making up for any shortfall in the amount of discretionary funding available per support unit, as stated in the appropriation for the Division of Operations. The fund may also be tapped by the Board of Examiners to pay for the Public Schools' proportional share of any General Fund budget holdback. The Legislature may also appropriate moneys from the fund to make up for declining endowment distributions. (§33-1018; §33-1018A)

Budget Unit: EDPO(170) Public Schools Operations

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$0

Budget Unit: EDPP(170) Public Schools Operations

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$0

Total Public Education Stabilization Fund (0481-55)

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$0

Fund: Federal Grant (0348-00)

Sources: The primary sources of fund revenue are grants from federal agencies. However, the fund may also receives grant and contract revenue from other state agencies, private foundations and corporations.

Uses: Uses include the portion of the grants that are attributable to the division of the Public Schools Support budget in which it is housed.

Budget Unit: EDPO(170) Public Schools Operations

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$3,594,008

Operations Grand Total

FY 00	FY 01	FY 02	FY 03	FY 04
\$0	\$0	\$0	\$0	\$332,935,297
